

Institute ID: IR-1-M-M-S-770

Institute Name: FORTUNE INSTITUTE OF INTERNATIONAL BUSINESS

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1140162 (One Million One Hundred Forty Thousand One Hundred Sixty Two)	1035532 (One Million Thirty Five Thousand Five Hundred Thirty Two)	159594456 (One Hundred Fifty Nine Million Five Hundred Ninety Four Thousand Four Hundred Fifty Six)
New Equipment for Laboratories	0 (Zero)	0 (Zero)	0 (Zero)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	2466960 (Two Million Four Hundred Sixty Six Thousand Nine Hundred Sixty)	281129 (Two Hundred Eighty One Thousand One Hundred Twenty Nine)	1595890 (One Million Five Hundred Ninety Five Thousand Eight Hundred Ninety)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	49827841 (Forty Nine Million Eight Hundred Twenty Seven Thousand Eight Hundred Forty One)	47415849 (Forty Seven Million Four Hundred Fifteen Thousand Eight Hundred Forty Nine)	45246082 (Forty Five Million Two Hundred Forty Six Thousand Eighty Two)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	62368446 (Sixty Two Million Three Hundred Sixty Eight Thousand Four Hundred Forty Six)	47198579 (Forty Seven Million One Hundred Ninety Eight Thousand Five Hundred Seventy Nine)	48096450 (Forty Eight Million Ninety Six Thousand Four Hundred Fifty)
Seminars/Conferences/Workshops	1118616 (One Million One Hundred Eighteen Thousand Six Hundred Sixteen)	800747 (Eight Hundred Thousand Seven Hundred Forty Seven)	968171 (Nine Hundred Sixty Eight Thousand One Hundred Seventy One)